

		Planning, Implementation and Monitoring				
ROP/FMR Budget Head: Setting		Total Planning, Implementation and Monitoring				
Sl. No.	Districts	Total District Annual Allocation (FY 2011-12) (in Rs.)	Q1	Q2	Q3	Q4
1	Araria	1618444	335500	619944	331500	331500
2	Arwal	972847	135000	350347	240000	247500
3	Aurangabad	2029356	593000	736356	355000	345000
4	Banka	1863862	382500	716362	382500	382500
5	Begusarai	2551016	358500	1004349	593833	594333
6	Bhagalpur	2602509	471250	995426	567917	567916
7	Bhojpur	2402402	471500	987902	471500	471500
8	Buxar	1670913	360000	364000	586913	360000
9	Darbhanga	2542118	406000	938118	599000	599000
10	East Champaran	3039391	526000	1131391	705000	677000
11	Gaya	3562562	1282187	760125	760125	760125
12	Gopalganj	2145733	448500	733233	513500	450500
13	Jamui	1782471	270000	759471	405000	348000
14	Jehanabad	1512433	235000	425433	417000	235000
15	Kaimur	1893533	538000	615533	375000	365000
16	Katihar	2346342	589586	585586	585586	585586
17	Khagaria	1449469	290500	294500	573969	290500
18	Kishanganj	1355576	235500	477076	334000	309000
19	Lakhisarai	1179127	159500	370147	366147	283333
20	Madhepura	1954958	0	1051958	502000	401000
21	Madhubani	2918433	511875	1022808	691875	691875
22	Munger	1557284	280003	579950	348666	348665
23	Muzaffarpur	2652369	415000	1137035	550167	550167
24	Nalanda	3491982	752000	1235982	752000	752000
25	Nawada	2068602	468000	598602	585000	417000
26	Patna	3804049	0	2255049	783500	765500
27	Purnia	2283291	25000	859000	873291	526000
28	Rohtas	2797089	485625	575625	1205214	530625
29	Saharsa	1675084	417765	421765	417765	417789
30	Samastipur	3538902	532000	1385402	830750	790750
31	Saran	2560440	410625	769270	690271	690274
32	Sheikhpura	1175322	180000	428656	283333	283333
33	Sheohar	1036024	229500	347524	229500	229500
34	Sitamarhi	2273031	382750	511750	794281	584250
35	Siwan	2741736	601750	944486	597750	597750
36	Supaul	1710384	298125	576008	418124	418126
37	Vaishali	2544931	415000	1019931	560000	550000
38	West Champaran	2920442	553000	1117442	625000	625000
39	RPMU Bhagalpur	671328	149832	189832	165832	165832
40	RPMU Darbhanga	672828	149832	165832	191332	165832
41	RPMU Kosi	672828	156207	172207	172207	172207
42	RPMU Magadh	675828	149832	194332	165832	165832
43	RPMU Munger	677328	149832	195832	165832	165832
44	RPMU Patna	707328	157332	173332	203332	173332
45	RPMU Purnia	674328	149832	192832	165832	165832
46	RPMU Saran	702103	71719	273220	191332	165832
47	RPMU Tirhut	677328	149832	203832	161832	161832
48	ANNMCH, Gaya	360000	90000	90000	90000	90000
49	DMCH, Darbhanga	360000	90000	90000	90000	90000
50	JLNMMCH, Bhagalpur	360000	90000	90000	90000	90000
51	NMCH, Patna	360000	90000	90000	90000	90000
52	PMCH, Patna	360000	90000	90000	90000	90000
53	SKMCH, Muzaffarpur	360000	90000	90000	90000	90000
Total		92315687	16870292	32004793	23025341	20415261
State Level Fund Retention		181324499				
Grand Total		273640000				